



REGIONAL DISTRICT OF NORTH OKANAGAN

WHITE VALLEY PARKS, RECREATION & CULTURE ADVISORY COMMITTEE

Tuesday, October 9, 2012, 9:00 a.m.
Lumby Municipal Hall

REGULAR AGENDA

A. APPROVAL OF AGENDA

1. Regular Agenda – October 9, 2012

(Opportunity for Introduction of Late Items)

RECOMMENDATION 1

That the Agenda of the October 9, 2012 White Valley Parks, Recreation, & Culture Advisory Committee meeting, be approved as presented.

B. ADOPTION OF MINUTES

1. White Valley Parks, Recreation and Culture Advisory Committee meeting of August 13, 2012

RECOMMENDATION 2

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That the minutes of the August 13, 2012 White Valley Parks, Recreation and Culture Advisory Committee meeting be adopted as circulated.

C. PETITIONS AND DELEGATIONS

D. NEW AND UNFINISHED BUSINESS

1. 2013 Preliminary Budget Discussions

- Staff to provide a verbal report regarding the 2013 Preliminary Budget Discussions.

2. Oval Park Spray Park and Outdoor Fitness Equipment

- Staff to provide a verbal report regarding the construction of the Oval Park Spray Park and Outdoor Fitness Equipment.

3. Pat Duke Arena Upgrades and Lumby Curling Club

- Staff to provide a verbal report on the progress of the Pat Duke Arena and Lumby Curling Club projects.

E. BUSINESS ARISING FROM PETITIONS AND DELEGATIONS

F. REPORTS

1. Monthly Reports

RECOMMENDATION 3

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That the August and September 2012 White Valley Parks, Recreation, & Culture monthly reports be received for information.

2. General Manager's Report

3. Chair's Report

G. ADJOURNMENT



REGIONAL DISTRICT OF NORTH OKANAGAN

MINUTES of a **REGULAR** meeting of the **WHITE VALLEY PARKS, RECREATION AND CULTURE ADVISORY COMMITTEE** held in the Board Room at the Village of Lumby Municipal Hall, Lumby, BC on Monday, August 13, 2012

Members:	Director R. Fairbairn Councillor R. Ostafichuk Director E. Foisy Trustee D. Squair	Electoral Area "D", (Chair) Village of Lumby Electoral Area "E" School District No.22
Staff:	T. Nelson	Community Development Coordinator and Recording Secretary, RDNO
Also Present:	K. Klassen	Director of Finance, Lumby

CALL MEETING TO ORDER

The Chair called the meeting to order at 9:05 a.m.

APPROVAL OF AGENDA

Moved and seconded by Councillor Ostafichuk and Director Foisy
That the Agenda of the August 13, 2012 regular meeting of the White Valley, Parks, Recreation, & Culture Advisory Committee be approved as presented.

CARRIED

ADOPTION OF MINUTES

White Valley Parks, Recreation and Culture Advisory Committee – July 9, 2012

Moved and seconded by Director Foisy and Councillor Ostafichuk
That the minutes of the July 9, 2012 White Valley Parks, Recreation & Culture Advisory Committee be adopted as amended.

CARRIED

NEW BUSINESS

White Valley Fees and Charges Imposition Bylaw 2012

The White Valley Parks, Recreation and Culture Advisory Committee discussed the proposed White Valley Fees and Charges Imposition Bylaw 2012.

Moved and seconded by Councillor Ostafichuk and Director Foisy
That it be recommended to the Board of Directors that the White Valley Parks, Recreation and

Culture manual of fees and charges for the period of September 1, 2012 to August 31, 2013 as outlined in Attachment “A” of the report from the Community Development Coordinator dated August 3, 2012 be approved with the following amendment: that the General Admission fees be retained at the 2012 rate; and further,

That staff be directed to prepare a by-law for adoption.

CARRIED

REPORTS

Monthly Reports

Moved and seconded by Director Foisy and Councillor Ostafichuk
That the July 2012 White Valley Parks, Recreation, & Culture monthly reports be received for information.

CARRIED

General Manager’s Report

The General Manager provided an update on the following:

- Status of Oval Park Spray and Fitness Park project
- SD No.22 voting
- Upcoming deadline for Community Grants (Ads to go out in Sept)
- Figure Skating / Minor Hockey
- Removal of fence at Cherryville Park (Hanson)
- Proposed recreation program guide
- Status of Facility Use Agreement with SD22
- Grant Application for repair of White Valley Community Centre Roof
- Status of the development of a public input policy
- Upcoming review of the Parks Regulation Bylaw

ADJOURNMENT

There being no further business the meeting was adjourned at 11:05 a.m.

Next meeting: Monday, September 10, 2012.

Certified Correct:

Chair

Corporate Officer

For All Asset, Liability, Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2012
To 30/09/2012

Account	Description	Opening Balance	Period Budget	Period Actual	Closing Balance
RECREATION REVENUE					
FACILITY RENTALS					
COMMUNITY HALL					
71-14712-000-0000-010	Facility Rentals	0.00	5,400.00-	2,395.27-	2,395.27-
71-14712-000-0000-011	Library Building Rental	0.00	13,000.00-	9,678.65-	9,678.65-
	1TOTAL - COMMUNITY HALL:	0.00	18,400.00-	12,073.92-	12,073.92-
SWIMMING POOL					
71-14713-000-0000-010	Swimming Club Dues	0.00	2,500.00-	0.00	0.00
71-14713-000-0000-011	Passes - Public Swimming	0.00	3,000.00-	2,514.59-	2,514.59-
71-14713-000-0000-012	General - Public Swimming	0.00	6,500.00-	5,617.03-	5,617.03-
71-14713-000-0000-013	Swimming Lessons	0.00	9,500.00-	8,551.30-	8,551.30-
71-14713-000-0000-014	Swimming Pool Rentals	0.00	500.00-	2,685.90-	2,685.90-
	1TOTAL - SWIMMING POOL:	0.00	22,000.00-	19,368.82-	19,368.82-
ARENA					
71-14715-000-0000-010	Minor Hockey Ice Rentals	0.00	46,000.00-	18,270.14-	18,270.14-
71-14715-000-0000-011	Figure Skating Rentals	0.00	13,000.00-	7,245.84-	7,245.84-
71-14715-000-0000-012	Adult Recreational Hockey Rentals	0.00	26,000.00-	13,393.12-	13,393.12-
71-14715-000-0000-013	General Skating Fees	0.00	2,000.00-	1,488.98-	1,488.98-
71-14715-000-0000-014	Tournament Fees	0.00	1,000.00-	2,530.04-	2,530.04-
71-14715-000-0000-015	Other Rentals/ Donations	0.00	5,000.00-	6,526.44-	6,526.44-
	1TOTAL - ARENA:	0.00	93,000.00-	49,454.56-	49,454.56-
PARK RENTALS					
71-14718-000-0000-010	Ball Club Fees	0.00	900.00-	919.26-	919.26-
	1TOTAL - PARKS REVENUES:	0.00	900.00-	919.26-	919.26-
	2TOTAL - FACILITY RENTALS:	0.00	134,300.00-	81,816.56-	81,816.56-
RECREATION PROGRAMS					
71-14770-000-0000-010	Lumby Play School Program	0.00	26,000.00-	22,912.67-	22,912.67-
71-14770-000-0000-011	Cherryville Play School Program	0.00	7,500.00-	3,397.50-	3,397.50-
71-14770-000-0000-012	Craft Program	0.00	2,000.00-	2,371.00-	2,371.00-
71-14770-000-0000-013	Dance Class Program	0.00	1,000.00-	0.00	0.00
71-14770-000-0000-014	Fitness Program	0.00	4,000.00-	3,084.76-	3,084.76-
71-14770-000-0000-015	Karate Program	0.00	2,200.00-	1,715.00-	1,715.00-
71-14770-000-0000-017	Soccer	0.00	2,500.00-	1,745.00-	1,745.00-
71-14770-000-0000-018	Babysitting Course	0.00	500.00-	270.00-	270.00-
71-14770-000-0000-019	Fitness (child care)	0.00	100.00-	0.00	0.00
	1TOTAL - RECREATION PROGRAMS:	0.00	45,800.00-	35,495.93-	35,495.93-
OTHER REVENUE					
71-16000-000-0000-001	Grants from Other Gov'ts	0.00	400,000.00-	20,231.07	20,231.07
71-16000-000-0000-002	Donations from Private Sources	0.00	0.00	30,000.00-	30,000.00-
71-16000-000-0000-003	Community Recreation Program	0.00	0.00	348,258.00-	348,258.00-
	1TOTAL - OTHER REVENUE:	0.00	400,000.00-	358,026.93-	358,026.93-
REQUISITION PAYMENTS					
71-18100-000-0000-014	WVPR Payments from NORD	0.00	699,192.00-	251,251.16-	251,251.16-
	1TOTAL - REQUISITION/MITIGATION REVENUE:	0.00	699,192.00-	251,251.16-	251,251.16-
	5TOTAL - REVENUE RECREATION FUNCTION:	0.00	1,279,292.00-	726,590.58-	726,590.58-
GRANTS & DONATIONS					
71-21950-000-0000-011	Grant - Chamber of Commerce	0.00	0.00	519.00	519.00
	1TOTAL - GRANTS & DONATIONS:	0.00	0.00	519.00	519.00
RECREATION - EXPENSE					
ADMINISTRATION					
71-27110-000-2530-000	REC - Admin - Contract Services/Admi	0.00	46,567.00	34,890.75	34,890.75
	1TOTAL - ADMINISTRATION:	0.00	46,567.00	34,890.75	34,890.75
WHITE VALLEY COMMUNITY CENTER					
71-27120-000-1200-000	WVCC - Wages	0.00	14,369.00	4,571.09	4,571.09
71-27120-000-2110-000	WVCC - Mileage/Subsistence	0.00	100.00	0.00	0.00
71-27120-000-2131-000	WVCC - Telephone	0.00	4,000.00	2,959.83	2,959.83
71-27120-000-2340-000	WVCC - Training/Seminars/Memberships	0.00	210.00	80.00	80.00

For All Asset, Liability, Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2012
To 30/09/2012

Account	Description	Opening Balance	Period Budget	Period Actual	Closing Balance
71-27120-000-2520-000	WVCC - Building Maintenance	0.00	5,130.00	4,219.72	4,219.72
71-27120-000-2530-000	WVCC - Building Contract Services	0.00	3,750.00	2,930.35	2,930.35
71-27120-000-2530-001	WVCC - Equipment Contracted Repairs	0.00	2,050.00	759.11	759.11
71-27120-000-5300-000	WVCC - Supplies (Paper/Janitor/	0.00	6,150.00	2,962.62	2,962.62
71-27120-000-5510-000	WVCC - W/S & Garbage pickup	0.00	5,000.00	3,184.94	3,184.94
71-27120-000-5520-000	WVCC - Gas	0.00	7,000.00	3,742.13	3,742.13
71-27120-000-5530-000	WVCC - Power	0.00	6,000.00	3,565.18	3,565.18
71-27120-000-5900-000	WVCC - Miscellaneous	0.00	5,000.00	2,377.10	2,377.10
	1TOTAL - WVCC OPERATIONS:	0.00	58,759.00	31,352.07	31,352.07

LUMBY POOL OPERATIONS

71-27130-000-1200-000	Pool - Wages	0.00	66,972.00	67,364.17	67,364.17
71-27130-000-2110-000	Pool - Mileage/Subsistence	0.00	210.00	0.00	0.00
71-27130-000-2131-000	Pool - Telephone	0.00	600.00	379.99	379.99
71-27130-000-2210-000	Pool - Marketing & Advertising	0.00	500.00	248.60	248.60
71-27130-000-2340-000	Pool - Training/Seminars/Memberships	0.00	1,500.00	38.69	38.69
71-27130-000-2350-000	Pool - Permits & Fees	0.00	100.00	83.33	83.33
71-27130-000-2520-000	Pool - Building Maintenance	0.00	2,500.00	1,229.13	1,229.13
71-27130-000-2530-000	Pool - Contracted Repairs Bldg	0.00	5,000.00	2,256.80	2,256.80
71-27130-000-2530-010	Pool - Contracted Repairs Equipment	0.00	2,000.00	2,619.66	2,619.66
71-27130-000-5300-000	Pool - Supplies	0.00	10,000.00	8,190.94	8,190.94
71-27130-000-5510-000	Pool - Water Sewer Garbage	0.00	1,600.00	670.20	670.20
71-27130-000-5520-000	Pool - Gas	0.00	8,500.00	2,472.54	2,472.54
71-27130-000-5530-000	Pool - Power	0.00	2,200.00	1,394.99	1,394.99
71-27130-000-5900-000	Pool - Miscellaneous	0.00	3,100.00	125.23	125.23
	1TOTAL - POOL OPERATIONS:	0.00	104,782.00	87,074.27	87,074.27

ARENA

71-27150-000-1200-000	Arena - Wages	0.00	135,998.00	60,715.32	60,715.32
71-27150-000-1610-000	Arena - Benefits	0.00	5,000.00	3,255.24	3,255.24
71-27150-000-2110-000	Arena - Mileage/Subsistence	0.00	200.00	0.00	0.00
71-27150-000-2131-000	Arena - Telephone	0.00	4,500.00	2,882.48	2,882.48
71-27150-000-2210-000	Arena - Marketing & Advertising	0.00	500.00	361.21	361.21
71-27150-000-2340-000	Arena - Training/Seminars/Membership	0.00	4,000.00	215.01	215.01
71-27150-000-2520-000	Arena - Building Maintenance	0.00	11,000.00	3,274.49	3,274.49
71-27150-000-2530-000	Arena - Contract Services	0.00	17,500.00	4,951.62	4,951.62
71-27150-000-2530-010	Arena - Contracted Repairs Equipment	0.00	8,000.00	7,494.11	7,494.11
71-27150-000-5300-000	Arena - Supplies	0.00	7,500.00	3,520.08	3,520.08
71-27150-000-5510-000	Arena - W/S & Garbage pickup	0.00	7,000.00	1,413.43	1,413.43
71-27150-000-5520-000	Arena - Gas	0.00	30,000.00	11,750.74	11,750.74
71-27150-000-5530-000	Arena - Power	0.00	30,000.00	14,857.27	14,857.27
71-27150-000-5610-000	Arena - Small Tools	0.00	1,000.00	42.69	42.69
71-27150-000-5620-000	Arena - Equipment Fuels/Oils	0.00	3,000.00	2,210.61	2,210.61
71-27150-000-5900-000	Arena - Miscellaneous	0.00	500.00	615.00	615.00
	1TOTAL - ARENA:	0.00	265,698.00	117,559.30	117,559.30

PARKS

71-27180-000-1200-000	Parks - Wages	0.00	53,011.00	65,280.44	65,280.44
71-27180-000-2110-000	Parks - Mileage/Subsistence	0.00	210.00	0.00	0.00
71-27180-000-2340-000	Parks - Training/Seminars/Membership	0.00	1,000.00	630.85	630.85
71-27180-000-2520-000	Parks - Building Maintenance	0.00	1,000.00	411.07	411.07
71-27180-000-2530-000	Parks - Contract Services	0.00	15,000.00	12,528.39	12,528.39
71-27180-000-2530-010	Parks - Contracted Repairs Equipment	0.00	2,800.00	1,179.55	1,179.55
71-27180-000-5300-000	Parks - Buildings Supplies	0.00	750.00	946.69	946.69
71-27180-000-5300-010	Parks - Supplies	0.00	6,500.00	11,595.36	11,595.36
71-27180-000-5510-000	Parks - W/S/G	0.00	6,000.00	2,426.01	2,426.01
71-27180-000-5530-000	Parks - Power	0.00	175.00	86.66	86.66
71-27180-000-5610-000	Parks - Small Tools	0.00	1,000.00	128.98	128.98
71-27180-000-5620-000	Parks - Equipment Fuels/Oils	0.00	3,500.00	4,130.99	4,130.99
71-27180-000-5900-000	Parks - Miscellaneous	0.00	1,000.00	203.50	203.50
	1TOTAL - PARKS OPERATIONS:	0.00	91,946.00	99,548.49	99,548.49

LUMBY CURLING OPERATIONS

71-27190-000-1200-000	Curling - Wages	0.00	2,227.00	904.88	904.88
71-27190-000-2520-000	Curling - Building Maintenance	0.00	2,000.00	1,478.74	1,478.74
71-27190-000-2530-000	Curling - Contracted Repairs - Bldg	0.00	4,000.00	414.63	414.63
71-27190-000-2530-010	Curling - Contracted Repairs Equipme	0.00	6,000.00	0.00	0.00
71-27190-000-5510-000	Curling - W/S & Garb pickup	0.00	0.00	1,893.39	1,893.39
71-27190-000-5900-000	Curling - Miscellaneous	0.00	42,500.00	42,500.00	42,500.00
	1TOTAL - CURLING OPERATIONS:	0.00	56,727.00	43,404.86	43,404.86

For All Asset, Liability, Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2012
To 30/09/2012

Account	Description	Opening Balance	Period Budget	Period Actual	Closing Balance
2TOTAL - FACILITY EXPENSES:		0.00	577,912.00	378,938.99	378,938.99
MUSEUM					
71-27240-000-2131-000	MUSEUM - Telephone	0.00	0.00	210.44	210.44
2TOTAL - MUSEUM:		0.00	0.00	210.44	210.44
PROGRAMS					
71-27770-000-1200-000	Programs - Coordinator - Salary	0.00	27,810.00	20,945.73	20,945.73
71-27770-000-1200-001	Programs - Lumby P S - Wages	0.00	37,686.00	31,910.86	31,910.86
71-27770-000-1200-002	Programs - C/Ville P S - Wages	0.00	8,467.00	6,717.43	6,717.43
71-27770-000-1200-003	Programs - Other - Wages	0.00	10,000.00	11,068.48	11,068.48
71-27770-000-2110-000	Programs - Mileage/Subsistence	0.00	200.00	0.00	0.00
71-27770-000-2131-000	Programs - Telephone	0.00	650.00	0.00	0.00
71-27770-000-2210-000	Programs - Advertising	0.00	1,000.00	292.01	292.01
71-27770-000-2340-000	Programs - Training /Seminars/Member	0.00	1,000.00	866.55	866.55
71-27770-000-5300-000	Programs - Supplies	0.00	7,500.00	2,227.90	2,227.90
71-27770-000-5900-000	Programs - Miscellaneous	0.00	500.00	0.00	0.00
1TOTAL - PROGRAMS:		0.00	94,813.00	74,028.96	74,028.96
INTEREST PAYMENTS					
DEBENTURE PAYMENTS					
CAPITAL PROJECTS					
RECREATION & CULTURAL SERVICES					
71-28220-712-3533-010	WVCC - Contributions to Capital	0.00	60,000.00	0.00	0.00
71-28220-713-3533-011	Pool / Arena Upgrades	0.00	500,000.00	393,759.27	393,759.27
1TOTAL - CAPITAL PROJECTS:		0.00	560,000.00	393,759.27	393,759.27
5TOTAL - RECREATION EXPENSES:		0.00	1,279,292.00	882,347.41	882,347.41
(EXCESS)/DEFICIT REVENUE OVER EXPENSE:		0.00	0.00	155,756.83	155,756.83
7TOTAL - VILLAGE OF LUMBY GENERAL LEDGER:		0.00	0.00	155,756.83	155,756.83
REPORT TOTALS:		0.00	0.00	155,756.83	155,756.83

*** End of Report ***

WHITE VALLEY PARKS, RECREATION & CULTURE
MONTHLY REPORTS

PAT DUKE ARENA:

MONTH: September 2012

Any Unscheduled Closures:

None. Arena ice installed for full schedule start-up on September 17

Attendance for each public skating session – preschool/youth/adults:

Beginning in October

Unscheduled significant maintenance/repairs:

None.

Any issues/concerns raised by facility users:

None noted.

PAT DUKE MEMORIAL ARENA SCHEDULE 2012 - 2013

WEEKLY	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
6:00 a.m.							
						Minor Hockey	Minor Hockey
	Schools	Schools	Schools	Schools	Schools	6:00 am	6:00 am
	When required	When required	When required	When required	When required		
						to	to
11:00 To 12:00	Parent & Tot		Parent & Tot		Parent & Tot		
12:00 noon		Shinny 11:00 - 12:30		Shinny 11:00 - 12:30		3:00 pm	3:00 pm
			Public Skate 2:30 - 4:00				
3:00 p.m.	Figure Skating 3:00 To 5:00	Figure Skating 3:15 to 7:30	Minor Hockey 4:00 to 9:00	Figure Skating 3:15 to 7:30	Minor Hockey 3:30 To 6:15	POE & GVMHA 3:15 to 7:30	3:15 to 5:15
	Minor Hockey 5:15 to 7:00	Minor Hockey 7:45 to 10:00	Ladies Hockey 9:15 to 10:30	Minor Hockey 7:45 - 9:00	Public Skating 6:30 to 8:00		Public Skate 5:30-7:00
	Pecan Pie 8:30 to 10:00			Riders Edge 9:15 to 10:45	Ladies Hockey 8:15 To 9:30	Rink Rats 7:45 to 9:15	Silver Star 7:15 to 8:45
					CBSS Teachers 9:45 To 11:15	Womens Hockey 9:30 to 10:45	Jackofall Trades 9:00 to 10:30

WHITE VALLEY PARKS, RECREATION & CULTURE
MONTHLY REPORTS

PARKS:

MONTH: August 2012

Schedule of bookings for each park:

Farmers Market continuing.

List of seasonal work completed, e.g. fertilizing, aerating, top dressing:

Continue seasonal grass cutting and maintenance.

Any issues/concerns raised by park users:

None

WHITE VALLEY PARKS, RECREATION & CULTURE
MONTHLY REPORTS

PARKS:

MONTH: September 2012

Schedule of bookings for each park:

Santas Toy Run
Creative Anachronism Club Weekend Event
Farmers Market continuing.

List of seasonal work completed, e.g. fertilizing, aerating, top dressing:

Continue seasonal grass cutting and maintenance.

Any issues/concerns raised by park users:

None

WHITE VALLEY PARKS, RECREATION & CULTURE
MONTHLY REPORTS

OUTDOOR POOL:

MONTH: Year End Report 2012

Any Unscheduled Closures:

Preventative maintenance completed:

Unscheduled significant maintenance/repairs:

Work done by outside contractors:

Any issues/concerns raised by facility users:

Attendance records for each individual public swim session:

List of classes offered and registration numbers for each class:

***See attached Year End Report**

2012 Year End Report (Jory)

The 2012 Season has run much more efficiently than others in the past. We had larger class sizes for lessons, and have seen some busy public swims over the summer months. The public's feedback has been quite positive on the pool overall, with some slight concerns regarding minor aspects.

We started our season this year with 9 staff members, with interest in hiring a part time guard in June to bring our total staff to 10. The seasons schedule was created and forwarded to the pool staff in mid-May, after which one staff member had informed us that they would be leaving due to other interests and lack of desired hours. Fortunately the schedule was out early enough that I was able to re-arrange staffs hours without any conflicts. I had chosen to go with a smaller staff this year in order to provide more hours for everyone. The hope was to give the staff enough hours that they would devote most of their time to our facility and less on other jobs. Unfortunately scheduling was difficult at some points through the season with staff becoming "burnt out," double booked, or requesting time off. The main issue causing our staff scheduling issues was due to all staff having a second job. Each staff member was working two jobs, and often both in the same day, which caused many to become "burnt out" or unable to pick up shifts. I would suggest having a set number of high hour employees in the future and more part-time staff who have open schedules in order to pick up shifts when required. There was one day in which we had to close the pool due to lack of staff. This was very unfortunate, but potentially avoidable if it had been addressed sooner.

The opening of the pool ran smoothly with the help of most of the staff in getting everything prepared. The new renovations with the pool were very popular with the staff and public. I did not hear any negative comments regarding the facility this year. There were comments about the change rooms not being updated with the renovations, but the public understood the need to update the essentials for the facility. The new bottom was a relief to have in this year. The previous year's liner caused many complaints and injuries due to the rough surface. Hopefully we can maintain the new bottom for many years, and continue to update the facilities change rooms in the future.

The chemical balancing with the pool had its ups and downs this year. Our new chemtrol system worked great for the beginning of the season. There was a point in the beginning where the pump room was filled with a very strong chlorine odor during the chemtrol operation. We had decided that the chlorine pucks used in the system had a stronger concentration than desired, and may be the cause of the strong odor. We had ordered a reduced concentration and were told it would be around a week until it would be delivered. During that time we continued to feed the pool by hand for chlorine and relied on the chemtrol to feed acid. We had later found out that the new chlorine pucks were back ordered and would take longer than expected. It took roughly a month before we received the pucks we needed. Matt had ordered through another company, since A&G was taking too long to deliver them. Once we had the new pucks we had no more issues with odor. The chemtrol chlorine tank at the bottom began overflowing half way through the season and was not properly resolved. This should be looked at for next season, as it is the only thing stopping the chemtrol from operation perfectly. There was also a point where the muriatic acid pump had burnt out, but it was resolved quickly.

For the beginning of the season we had the health inspector come and go over what needed to be done before we could open. Some of the items were easy to complete, like painting depth markers around the pool. One of the required items to open the facility was getting a surge protector connected to our pumps. This was for the safety of the public from being sucked to the bottom drain. We had issues with the surge protector at a few times this season, as it is a new item our staff were not familiar with operating. The biggest issue we encountered was the surge protector shutting down the pumps due to the drains being filled with debris from a storm that night. When the pumps were down the heater continued to pump hot water into the pipes, causing them to warp and melt. When the staff came in the morning and reset the pumps the pipe ruptured and flooded the pump room. Fortunately, park staff were able to repair it in time for our afternoon swim. There will have to be a procedure written up for the surge protector to avoid this in the future. This year we ended up putting the pool on manual operation at night instead of running it through the surge protector.

Lessons went great this year, with only a few classes not running, and most classes full. We had great feedback from parents on our instructors and the facility. We saw many parents registering in multiple lesson sets this season. We also offered adult lessons on Wednesday nights while aqua Zumba was in the water. We had around 3-4 people each week from June-July. In August the adult swimmers stopped coming to the lessons. I had discussions with the supervisor staff, and we agreed that if the program had more promotion it would do better. We also chose to run a swim workshop for one hour each day, for 5 days, based on the request of a parent in Cherryville. The workshop was not advertised very effectively, and I feel it was a great idea, but will need to be advertised more for next season.

Our attendance for our public swims and lane swims saw a jump from last year. The staff had great rapport with the public this season, which may have assisted with the increase in numbers. The main reason our numbers were higher this year, was definitely based on the fantastic weather we were presented with. July and August saw hot weather almost every day, with the occasional storm in the evenings. The 2-4pm swim was the most popular with the public for attendance. We had strong numbers in the evenings as well. Our morning and afternoon swims were busier than previous years, which was great to see. We had many more regulars this season than others. Our afternoon swim was often very busy, with some times the pool becoming rather crowded. If the numbers continue to increase, staff should look at possibly adding our lane ropes into the pool to give dedicated lanes, and avoid public from feeling crowded.

Aqua Zumba was offered again at the pool. It saw strong involvement in the beginning with numbers falling later in the season. There were some issues with the instructor starting the class late or running the class too long. We had brought the concerns forward and it was eventually remedied. The concern was the overlapping times of Zumba and our public swims. If we offer the program again next year, punctuality should be addressed from the start so there is no tension or issues later on. The benefit to having the classes was being able to offer our adult lessons on Wednesday evenings, and allowing public who normally wouldn't visit the facility, to come and see what we have to offer. We had a few people from the classes come for public swims with kids, and even lane swims. From memory I don't remember those individuals coming before, so it was great to see new faces come from another program.

There had been discussions on possibly offering an aqua fit class as well. It would be nice if we could offer more programs at the facility for the public. It may also be a good idea to look at offering an aqua therapy class at the pool, now that the new seniors centre is being constructed so close. These programs can be discussed for next season, but should be considered as a viable option for the facility.

Our initial "Grand Opening" was not as successful as we had hoped. There were two main estimates as why this happened. The number one reason was the date was had chosen to run the "Grand Opening" was on a long weekend, so many families were most likely out of town. Another reason was the weather on the day. Unfortunately we had thunderstorms during the afternoon and large amounts of rain. Staff had to close the pool early due to the lightning. Before the storm ended the swim the patrons were enjoying the event. We had provided food and prizes to all the participants at the pool. The fire department also came to demonstrate their fire truck and hoses. The patrons at the pool really enjoyed seeing the demonstration and although the weather was grim, did not mind sitting on the deck with staff and playing games while waiting for our "thunder countdown" to return in the water. Hopefully we can offer another opening like this, with better weather and on a better date as well. It may also be beneficial to offer something like this near the end of the season, to increase interest in the facility for the next year.

A few ideas to increase numbers this year were presented and some even pursued. The facility should have more community involvement to encourage participation. The staff really wanted to be involved at the Lumby day's parade, but we ended up not participating due to little amounts of staff able to help with it. If we have a larger staff next season, we should look at getting into the parade, and other events to promote the facility.

The swim club operated with staff much easier than last year. We were able to incorporate the swim coach with our staff inservices, which made the cooperation between both parties much more fluid. There was a concern of the clubs numbers dropping dramatically compared to previous years. The club attempted to remedy this by lowering their required age for involvement. I had talked with members of the swim club board and they had informed me that the club would be pursuing a new coach for next season. Hopefully the new coach can be incorporated into being on staff at the facility. If not, then it is suggested they be included in inservices, and other facility items, to ensure they are trained to the facilities standards. If the clubs numbers continue to drop then we may risk lost income from rental times.

Scheduling, as mentioned above, should be looked at for next season. Although it had its benefits to have a smaller staff, it is recommended that we look at bringing on more staff members for next season. Previous years we had new employees only having 5-10hrs a week to start, and more seasoned staff with higher hours. Although we may miss out on some interest with this, it provides the benefit of having a higher staff number to cover shifts, as well as interest for guards to return to claim more hours than the previous year. After discussion, the supervisory staff and I agreed that if we have two supervisors we should have a rotating schedule where there is always a paid supervisor on in the morning and evening. This allows a better understanding how the facility and staff are operation throughout the entire day. This season we had our two paid supervisors on in the morning and

afternoon, and a staff member with supervisor responsibilities, but regular wages on in the evenings. This worked for this season, but there were requests for shift rotations, so individuals did not get burnt out of a particular shift. Hopefully we can have all staff next season with their WSI, so we can have all staff members teaching a lesson set, and to make shift rotations easier for the head guard.

Overall this season was a great success with only a few issues that needed to be addressed. Our staff was very strong this season, and they were well received from the public. Scheduling can be worked out for next season with recommendations provided. Public swims saw increases and can be further benefitted with more theme swims, and other events to increase our numbers. More programs should be looked into, to increase usage of the facility. The mechanical and chemical aspects had most of their troubleshooting done this year, so hopefully the issues we had this year will no longer be present. I thoroughly enjoyed how well the pool ran this season with such great staff.

Jory Baravalle
Aquatics Supervisor

Lumby Pool 2012 Year End Report

We started the season this year with some much needed renovations to the pool. Our pool liner was tile this year instead of our usual cement liner, which turned out wonderfully! It looks nice and feels nice on people's feet, one of the most frequent complaints about our old liner. We have had no problems with the tile and it has even made it easier to vacuum the pool. Having a bigger office has proven very practical, especially the new front desk. At first I was not a fan of the big glass protector over the counter separating us from the public, in what I thought was an impersonal way for a small community. Now, I think it was actually a good idea. Once patrons got over their first impression of the glass, they grew used to it and seemed to not be bothered. It is nice to be able to keep things (like the punch card box) on the counter with more security than last year. The renovated men's washroom has been easy to clean and a nice upgrade to the facilities. I think lots of patrons were happy with the lockers installed into both change rooms. It was a good option for the public to feel safe about leaving their belongings unattended.

We were hit with several strikes of vandalism this season and it was a little bit disheartening. Firstly, the pool was broken into one night along with several other Lumby businesses. Our front window was broken with a rock and our new cabinets ripped open. I believe they were looking for cash; fortunately we empty our cash box every night and leave it unlocked. When the burglars discovered this they stole our walkie-talkies and left. Another day, weekend staff came to open the pool and found that all the movable equipment left on the pool deck had been thrown into the pool along with broken glass all over the deck and in the water. This included our picnic table, benches, and basketball hoop (this is 500 lbs!). They also ripped the bleacher out of the ground outside the pool fence in the viewing area to climb over. The pool was closed for a day to repair the damages and especially to vacuum up all the glass shards. I think the pool would benefit from having a security camera put on at night and several lights to make the pool visible from the road to prevent loitering.

Our spring school swimming lessons program was a success this year, despite the rainy weather. Jory had hired Hailey as a temporary staff member to help us get through June. I don't think we could have gotten by without that extra swim instructor in the water to teach. Summer swimming lessons have been successful this year with almost all classes in every set running. Adult swimming lessons in the evening were very popular in June but for July and August almost no one came. Maybe next year we could add more structure to the program working towards specific swimming goals and offering a punch pass to encourage people to come more than once. We tried something new this season, a "swimming workshop", for swimmers who have in-completed a swim kids level and who had specific items to work on. This was in response to a suggestion from a swimming lessons mom. If we had a chance to advertise this more and put in on our schedule from the beginning of the year I think it could be quite successful.

Morning lane swims have been quiet but we always have the few regulars. This year our lunch time lane swim has been the busiest that I have ever seen! We had 5 people buy individual seasons passes and 3 families buy family seasons passes. I did not work many evenings to report on the success of the evening swims but I do know that their numbers have been good this year. Our most popular

swim has been the week day 2-4pm public swim, with by far the most patrons. I think this is in part to the summer day camp coming every Tuesday and Thursday.

Staff communication has been way better this year compared to years previous. This may be due to mostly returning staff members and a smaller staff. I do think we would have benefitted from at least 2-3 more part time lifeguards. There were too many times this year that employees were sick and needed a day off but they were the only one who could work the shift. There was even a Sunday where we could not open the pool because no one could come in to work it. Next year, we could hire a few junior local guards that only expect 5-10 hours a week of scheduled shifts and call them first when other shifts need to be covered.

The most important suggestion I can make for this pool next year has to do with scheduling. I have discussed this with almost all non-supervisor staff and Jory. Having 1 head guard and 2 supervisors makes it very possible to always have a supervisor working at all times of the day. The schedule could be rearranged in a new way to make this happen. For example the opening shift is 5:30-1:30pm, there is a day shift from 8:30-4:00pm and there is a night shift from 1:30-8:30pm. The shifts overlap for more chances of better communication. If the 3 supervisors could do each shift for 2 weeks and then rotate through the 3 for the entire summer it would be fair and the pool would benefit from having a supervisor on at all times. If possible we could work weekends into that rotation. I don't think we should expect an evening guard to take on the role and the responsibilities of evening supervisor without reflecting this in their pay and title. This would also be good for all the staff to have the opportunity to work with other guards to build a better team and experience different guard styles. This of course would take more work from the head guard when making the schedule for the summer and more flexibility from the staff members as their schedule would be changing frequently.

Next year, I would suggest reorganizing the daily maintenance log to reflect daily chores that are more realistic to be done each day. For example, on Tuesday and Thursday vacuuming is listed under the daily maintenance but there is only a 30 minute window of time where this can be done, which is not enough. Reorganizing this log would make it possible for every item to be checked off each day and to keep the staff busy. I think our communication log is valuable and our staff is very good about using it appropriately.

Our public relations have been great this year. In my opinion all the guards have gone out of their way to build positive relationships with the swimmers that use this pool, especially the regulars. I am very happy with the friendliness and helpfulness of all the guards who work here. I think this is one of the reasons we have regular people swim many times in the year. All in all it has been a great season at the Lumby Pool and I have learned a lot. I enjoyed being an Assistant Supervisor.

Alison Campeau
Assistant Supervisor

End Year Report 2012

Overall this summer pool season has been a very smooth ride in comparison to other seasons spent here. Many factors played a large role in contributing to this conclusion.

The weather this summer was beautiful and, for most of the time, hot! Nothing could help more in getting the pool's attendance higher during public swims. The afternoon swims (from 2:00 – 4:00 PM) were the most attended swims. However, the noon lane swim is the most consistently attended swim every year. The early bird swim this year was very popular and the attendance for it went up quite a lot compared to other years. Some of our regular swimmers (plus a few new locals) were showing consistency in coming to the pool early in the morning, especially towards the end of the season. We have received a lot of positive comments on keeping the pool open until September 3rd this year. The noon swimmers especially appreciate this.

The new renovations to the pool this year have received quite a lot of positive comments and feedback from the public. The new pool tile liner is smooth, attractive, and easier to upkeep. There hasn't been an algae problem with this liner yet, and the vacuum glides along the tiles with much more ease than the old liner. The new doors installed on the equipment room provide more security and esthetic appeal to the pool. Comments on the new layout of the office have been positive as well. I personally feel that the glass divider is somewhat impersonal and unnecessary, but it has some benefits as well, such as being able to store things on the counter without worry of them going missing or stolen. The office renovations have been very beneficial to staff, as there is much more space.

To create even more space, I would recommend taking the Snapple refrigerator out of the office and throwing it away. When it was running in the beginning of the season, the hope of the staff was to sell cool drinks to the public. Unfortunately, even when it was working, I found it to be a larger nuisance than anything because of how loud it was! I could not hear anyone through the glass divider, and had to open the door and come out to speak to them each and every time, which defeats the purpose of the glass divider in the first place! Next year I would also like to see a better "recycling and garbage system" happen. The garbage and recycling build up at the pool far too often before anyone from the village comes to take it away, creating another space issue for the staff to deal with. I would suggest a pick-up at least twice a week, if not every other day.

Other pool renovations that would be beneficial to the facility include sandblasting the deck (for low maintenance upkeep), new sinks and countertops for the women's changeroom, properly running toilets in women's changeroom, snaking and cleaning out all deck drains, and the installment of security cameras. To help with all of the small maintenance items that go on throughout the year, a small toolbox with essential tools that would be kept at the facility would save a lot of time from calling Matt to come over with the proper tools.

The staff this year all got along very well. There were very few communication problems this year. No one seemed to get defensive when suggestions were made, and the team worked in a mature fashion to make improvements on previous errors. The communication log was used frequently and is always a useful tool in helping the morning and night staff communicate effectively.

Swimming lessons this year were quite successful. There were no major problems where lessons couldn't be run. On the last day of the year the chemtrol was left on and the chlorine was too high for patrons to be in the water. The staff handled it with professionalism and handed out free swim passes to any upset parents. Most all of the comments directed towards the instructors were very positive. The equipment is in good working condition. It would be nice to get many more small toys (such as sinkies and sponges) for the instructors to use while teaching tot classes, or parent/tot classes. This pool is very limited in what a small child can do, so the more toys to work with, the better. The new basketball hoop was a great success and the kids and instructors loved it! All of the legs on the 4 tables were replaced this year which made a huge difference in how the tables stood evenly in the water.

This season a parent made a complaint that the swimming lesson schedule was inconvenient for parents who had to drive in all the way from Cherryville. This particular parent argued that it would be more effective to have 1 hour lessons for 5 days instead of 30 minute lessons for 10 days. We took this complaint seriously and added an end of the year swim workshop which offered 1 hour lessons for 5 days. In order to cover all of the material that red cross requires for one lesson, this time table only works for levels 1-3. The preschool kids would not have the focus and stamina it takes to swim for one whole hour. All levels higher than 3 are longer than 30 minute lessons. This is why we chose to call this program a workshop. For the higher levels, it would be used only to complete a few certain items that are needed to go on to the next level. This year the workshop was only advertised for 1 week prior to it's start date. It only captured the attention of 6 swimmers, all under level 6. It was somewhat successful but next year if it is advertised since the beginning of the season, it will be much more successful. I would recommend offering it again because it fills up that last week of the season nicely.

Although it is nice to work with a small staff number because of easy communication and teamwork between them all, it posed some problems this year. In the beginning of the year, it was the goal to higher fewer staff, and give out more hours. In theory this works. In reality, all of the staff at the pool also had a second pool job elsewhere. This creates for difficult scheduling and also difficulty in covering shifts when staff members were either sick, or double booked in some rare cases. There were many instances where staff had to work even though they were very sick, or did not get the time off they requested because of the staff shortage. On one instance, the pool had to close on a Sunday because no second guard was able to work the shift. Midway through the season, Alex, a rookie guard, was hired to be on call. This helped us out so much! She was eager to take shifts and had great worth ethic. I would propose hiring at least 12 staff members next year. It would also be preferable if some rookie guards with little to no experience were on the timetable as backup or cover guards. Especially if these guards live in Lumby or Lavington. Just having those few extra names to call on the list would help considerably.

In July, a grand opening pool event was organized and attended by the staff members. The organization and advertising went well. Even though the day that was picked to have this event turned out to be cold and rainy, there were a lot of kids! There were around 35 kids that attended the opening swim, even though they were kicked out of the pool twice due to lightening! The firemen came and demonstrated the fire hose and fire truck, which was exciting for everyone to see. Next year, it would be nice to have an end of the year swim as well to wrap up the season.

Now the summer has come to and end. It was a pleasure to have been a part of the Lumby Pool Staff as an Assistant Supervisor. All in all, the great weather and cooperative management this summer allowed for a smooth running successful season!

Assistant Aquatic Supervisor,

Karina Hatterscheidt

9 July 2012

Lumby Pool Vandalism Report

On Sunday July 8th I (Jory) received a call from Brenden Leier and was informed the pool had been vandalized over night. The pools picnic tables, benches, and basket ball hoop had been thrown into the pool, beer bottles had been smashed on the deck and in the water, as well as the bleachers outside of the pool had been pulled out of the ground and braced against the fence in order to gain entry to the facility.

Staff spent 4 hours cleaning up the glass and removing the items in the water. The pool was closed due to glass still being in the pool that had "Not yet settled."

I had vacuumed the pool this morning (July 9th) in the beginning in order to clean the remaining glass. Staff on Sunday had removed all the items from the water. This morning we had returned the bleachers to their original location and returned the pool to normal operating conditions.

Sunday staff had members of the public approach them and give names and accounts of the night prior. Kailey O'Rourke had left her name, number (250)-306-6501, and an account of the evening. She had stated she overheard some kids talking about breaking into the pool later in the evening at approximately 10:30pm, and left two names (Jared Kelly, Brandon ?) they are believed to be step brothers.

I had a verbal statement from Brenden Leier that someone (name not given) had been in the park at the time while people were swimming in the pool, and had witnessed people in the water. The people in the water had apparently been swimming with no incident until two boys "of age" had come in and started throwing things in the pool and breaking bottles.

I had also talked with Monique and she had stated a lady who lives across from the skate park had commented on hearing noise of bottles breaking and other noises throughout the night. No time was given or name.

I had contacted the Lumby RCMP office at 8:30 this morning and given all the details available. I will be including written suggestions at the end of this report in order to deter future events such as this.

Although the damages weren't severe, it was a hassle to close the pool for a day in order to clean up after the act of vandalism.

Suggestions of possible deterrents and security measures.

2) Motion detection flood lamps facing the facility.

If this option is considered then cages and protection for the lamps should be considered in order to avoid damage to the lights.

9 July 2012

2) Cameras.

The facility has had cameras in the past that record 24 hours a day. We had some success with the cameras in catching a few members who snuck into the pool after hours. This also acts as a deterrent to people planning on breaking in.

3) Security Patrols.

It has been suggested that security patrols of the facility on some nights may help deter people from entering the facility. Patrols could be done rarely to avoid high costs and just to show the facility is being patrolled.

4) Wild life motion cameras

Cameras that take pictures of wild life based on motion could help deter people from entering the facility. As long as the camera is protected it could create a large flash and catch people on camera who enter the facility.

5) Pool cover

If the facility was to use a pool cover it could deter individuals from using the facility as they would have to remove the cover to swim. The negative effect is vandalism to the cover itself. A positive is we could save money on heating costs by having the heat trapped in overnight.

6) Drop pool temperature at night

Having a colder pool may be beneficial to keeping people out, as colder water is not as enticing to swim in. It is not known exactly how much we would be able to drop the temperature of the facility in order to have it return to normal by the morning

Lumby Pool Wish List and Recommendations for 2013

Wish List:

- Watering Cans for swim lessons
- Renovate Women's bathroom (sink/counter especially)
- New Cordless Phone
- Flower Basket for our deck
- New public swim feature/toys (can be decided by 2013 staff)
- Having a security gate system like Vernon rec centres front desk, instead of a glass wall which provides little deterrent from theft. (have it go to the ceiling)

Recommendations

- Paint pool deck (or sandblast)
- Paint guard chair
- Paint flipper bin
- Install security cameras
- Replace outside light with longer lasting bulb (possibly LED)
- Fix and paint picnic table
- Snake, and clean all drains (Highly recommended)
- A latch on the park side fence for easy and secure access
- Fix "Snapple" fridge, or throw it out
- Daily garbage/recycling pick up from village staff
- Paint table in office
- Nicer entrance way (exterior ramp, parking lot)
- Fix toilets in women's (always running)
- New vanity mirror in women's
- Tool kit dedicated to facility
- Door stops
- High pressure hose nozzle (or increased pressure for deck hose)
- Repair wheels on vacuum head
- Flower beds by parking lot barriers (esthetics)

Red Cross Swimming Lessons

June 4-15

Crocodile= 1 total= 1

June 18-29

Salamander= 3
Sunfish= 1
SK 3= 2
SK 4= 5
SK 5= 2
SK 6= 1 total= 14

June Total= 15

July 2-13

Sea Otter= 8
Salamander= 7
Sunfish= 3
Crocodile= 1
Whale= 0
SK 1= 5
SK 2= 4
SK 3= 7
SK 4= 2
SK 5= 4
SK 6= 1
SK 7= 1
SK 8= 0
SK 9= 0
SK 10= 1 total= 44

July 16-27

Sea Otter= 6
Salamander= 6
Sunfish= 2
Crocodile= 1
Whale= 1
SK 1= 6
SK 2= 2
SK 3= 6
SK 4= 3
SK 5= 4
SK 6= 2
SK 7= 2
SK 8= 1
SK 9= 1
SK 10= 2 total= 45

July Total= 89

July 30-Aug 10

Sea Otter= 5
Salamander= 7
Sunfish= 1

Crocodile= 1

Whale= 1

SK 1= 3

SK 2= 5

SK 3= 6

SK 4= 3

SK 5= 4

SK 6= 2

SK 8= 1

SK 9=1

total=40

August 13-24

Sea Otter= 7

Salamander= 5

Sunfish= 2

Crocodile= 1

Whale= 1

SK 1= 4

SK 2= 5

SK 3= 3

SK 4= 7

SK 6= 4

SK 9= 1

total= 40

August Total= 80

Swim Workshop

SK 1= 2

SK 4= 1

SK 6=1

total= 4

June 2012

		Attendance Records 2012						
	Early Bird 6:30 AM	Lane Swim 11:30 AM	Public Swim 6:00 PM	Sat Public 1:30 PM	Sat Public 6:00 PM	Sun Public 1:30 PM	Sun Public 6:00 PM	
28-May		4	8					= 12
29-May		4	14					= 18
30-May		3	17					= 20
31-May	1	4	7					= 13
1-Jun		4	11					= 15
2-Jun				10	8			= 18
3-Jun						3	8	= 11
4-Jun		3	4					= 7
5-Jun		3	7					= 10
6-Jun	1	4						= 5
7-Jun		3	4					= 7
8-Jun		2						= 2
9-Jun						8		= 8
10-Jun								= 0
11-Jun		6	47					= 53
12-Jun		6						= 6
13-Jun	3	3	7					= 13
14-Jun		3	6					= 9
15-Jun		5	16					= 21
16-Jun				5	8			= 13
17-Jun						4	12	= 16
18-Jun		3	7					= 10
19-Jun	2		12					= 14
20-Jun	3	4	12					= 19
21-Jun	1		8					= 9
22-Jun		7	18					= 25
23-Jun								= 0
24-Jun								= 0
25-Jun		3	5					= 8
26-Jun	1	5	2					= 8
27-Jun			10					= 10
28-Jun	2		25					= 27

missing

missing
missing

Daily
Average:
14
swimmers

16 79 247 15 16 15 20

total = 407

July Attendance Records 2012

Date	Early Bird 6-7:30am	Lap Swim 11:30-1pm	Public 2-4pm	Public 6-8:30	Program: Zumba	Program: Adult Lessons	Daily Total
Jul-01	0	0	36	0	0	0	36
Jul-02	3	3	12	7	1	0	26
Jul-03	3	3	22	2	0	0	30
Jul-04	1	4	24	17	17	3	66
Jul-05	2	7	62	15	0	0	86
Jul-06	3	8	21	22	0	0	54
Jul-07	0	0	34	24	0	0	58
Jul-08	0	0	0	0	0	0	0
Jul-09	1	10	16	0	4	0	31
Jul-10	4	5	50	14	0	0	73
Jul-11	1	11	12	30	15	2	71
Jul-12	5	5	48	21	0	0	79
Jul-13	3	7	21	12	0	0	43
Jul-14	0	0	20	14	0	0	34
Jul-15	0	0	7	7	0	0	14
Jul-16	0	7	21	21	5	0	54
Jul-17	4	9	32	10	0	0	57
Jul-18	5	5	26	11	6	0	53
Jul-19	5	9	36	12	0	0	62
Jul-20	3	0	7	0	0	0	10
Jul-21	0	0	15	18	0	0	33
Jul-22	0	0	27	0	0	0	27
Jul-23	0	4	17	0	5	0	26
Jul-24	0	4	37	2	0	0	43
Jul-25	1	9	12	5	5	0	31
Jul-26	1	7	42	10	0	0	60
Jul-27	0	5	21	0	0	0	26
Jul-28	0	0	22	7	0	0	29
Jul-29	0	0	0	23	0	0	23
Jul-30	1	8	18	3	3	0	33
Jul-31	3	7	52	10	0	0	72
totals:	49	137	770	317	61	5	1340

lowest total
 highest total

Daily Average: 43 swimmers

August Attendance Records 2012

Date	Early Bird 6-7:30am	Lap Swim 11:30-1	Public 2-4pm	Public 6-8:30pm	Program Zumba	Program Adult Lessons	Daily Total
1-Aug	0	0	22	20	7	0	49
2-Aug	6	5	25	3	0	0	39
3-Aug	1	9	10	17	0	0	37
4-Aug	0	0	40	16	0	0	56
5-Aug	0	0	21	0	0	0	21
6-Aug	0	0	24	0	0	0	24
7-Aug	4	6	46	18	0	0	74
8-Aug	5	6	17	25	0	0	53
9-Aug	3	7	45	8	0	0	63
10-Aug	3	6	15	14	0	0	38
11-Aug	0	0	27	8	0	0	35
12-Aug	0	0	0	0	0	0 **closed for lack of staff	0
13-Aug	3	10	24	6	3	0	46
14-Aug	2	6	37	12	0	0	57
15-Aug	2	12	19	26	5	0	64
16-Aug	3	7	34	12	0	0	56
17-Aug	6	9	17	11	0	0	43
18-Aug	0	0	10	7	0	0	17
19-Aug	0	0	20	17	0	0	37
20-Aug	3	9	14	13	5	0	44
21-Aug	2	6	16	0	0	0	24
22-Aug	5	11	10	7	3	0	36
23-Aug	4	9	27	3	0	0	43
24-Aug	0	2	0	4	0	0	6
25-Aug	0	0	9	12	0	0	21
26-Aug	0	0	9	9	0	0	18
27-Aug	3	9	9	7			28
28-Aug	6	5	6	0			17
29-Aug	7	4	7	15			33
30-Aug	3	5	20	2			30
31-Aug	4	8	20	7			39
totals:	52	120	533	268	23	0	1001

lowest total
 highest total

Daily Average: 40 Swimmers.

1 - Sep
 2 - Sep
 3 - Sep

11
 6
 16