



REGIONAL DISTRICT OF NORTH OKANAGAN

WHITE VALLEY PARKS, RECREATION AND CULTURE ADVISORY COMMITTEE MEETING

Tuesday, July 15, 2014

9:00 am

Lumby Municipal Hall

REGULAR AGENDA

A. APPROVAL OF AGENDA

1. White Valley Parks, Recreation and Culture Advisory Committee – July 15, 2014

(Opportunity for Introduction of Late Items)

(Opportunity for Introduction of Late Items – In Camera)

RECOMMENDATION 1

That the Agenda of the July 15, 2014 White Valley Parks, Recreation and Culture Advisory Committee meeting be approved as presented.

B. ADOPTION OF MINUTES

1. White Valley Parks, Recreation and Culture Advisory Committee – June 9, 2014

RECOMMENDATION 2

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That the Minutes of the June 9, 2014 White Valley Parks, Recreation and Culture Advisory Committee meeting, be adopted as circulated.

C. DELEGATIONS

D. UNFINISHED BUSINESS

E. NEW BUSINESS

1. 2014 White Valley Budget – Stolen Truck Replacement

Page 3

- Staff report dated July 4, 2014

FOR DISCUSSION

2. White Valley Parks, Recreation and Culture Fees Imposition Bylaw 2646, 2014

- Staff report dated July 4, 2014

RECOMMENDATION 3

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That it be recommended to the Board of Directors, the White Valley Parks, Recreation and Culture Manual of Fees and Charges for the period of September 1, 2014 to August 31, 2015 be approved; and further,

That the Board of Directors give the White Valley Parks and Recreation Fees Imposition Bylaw No. 2646, 2014 First, Second and Third Readings; and further,

That the White Valley Parks and Recreation Fees Imposition Bylaw No. 2646, 2014 be adopted.

F. BUSINESS ARISING FROM DELEGATIONS

G. REPORTS

1. White Valley Parks, Recreation and Culture Monthly Reports – June 2014

- Parks
- Lumby Curling Club
- Pat Duke Memorial Arena

RECOMMENDATION 4

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That the June 2014 White Valley Parks, Recreation and Culture monthly reports be received for information.

H. IN CAMERA

RECOMMENDATION 5

That, pursuant to Section 92 of the Community Charter, the regular meeting of the White Valley Parks, Recreation and Culture Advisory Committee convene In Camera to deal with matters deemed closed to the public in accordance with Section 90(1)(k) of the Community Charter.

I. ADJOURNMENT



REGIONAL DISTRICT OF NORTH OKANAGAN

MINUTES of a **REGULAR** meeting of the **WHITE VALLEY PARKS, RECREATION AND CULTURE ADVISORY COMMITTEE** held in the Board Room at the Village of Lumby Municipal Hall, Lumby, BC on Monday, June 9, 2014.

Members:	Director R. Fairbairn Councillor R. Ostafichuk Director E. Foisy	Electoral Area "D" Village of Lumby Electoral Area "E"	(Chair) (Vice Chair)
Staff:	T. Nelson	Community Development Coordinator and Recording Secretary	
Also Present:	D. Manson Trustee D. Squair	Public Works and Parks Superintendent, Village of Lumby School District No.22	

CALL MEETING TO ORDER

The meeting was called to order at 9:04 a.m.

APPROVAL OF AGENDA

White Valley Parks, Recreation and Culture Advisory Committee – June 9, 2014

Moved and seconded by Councillor Ostafichuk and Director Foisy
That the Agenda of the June 9, 2014 White Valley Parks, Recreation and Culture Advisory
Committee meeting be approved as presented.

CARRIED

ADOPTION OF MINUTES

White Valley Parks, Recreation and Culture Advisory Committee – May 12, 2014

Moved and seconded by Director Foisy and Councillor Ostafichuk
That the Minutes of the May 12, 2014 White Valley Parks, Recreation and Culture Advisory
Committee meeting, be adopted as circulated.

CARRIED

NEW BUSINESS**“Cosmetic Pesticide” Free Zones in Parks**

Moved and seconded by Councillor Ostafichuk and Director Foisy

That the Regional District of North Okanagan eliminate the use of cosmetic pesticides in all parks managed and operated as part of the White Valley Parks, Recreation and Culture service; and further,

That the use of pesticides for non-cosmetic purposes, including but not limited to combating noxious weeds, eliminating hazardous insects, or protecting infrastructure, continue to be permitted.

CARRIED**REPORTS****White Valley Parks, Recreation and Culture Monthly Reports – April and May 2014**

Moved and seconded by Councillor Ostafichuk and Director Foisy

That the April and May 2014 White Valley Parks, Recreation and Culture monthly reports be received for information.

CARRIED**AJOURNMENT**

There being no further business the meeting was adjourned at 10:26 a.m.

Next meeting: Monday, July 14, 2014

Certified Correct:

Chair
Rick Fairbairn

Corporate Officer
Jeanne Byron



**REGIONAL DISTRICT
of
NORTH OKANAGAN**

REPORT

File No.: 5801 Budget/070 WVPRC

TO: White Valley Parks, Recreation and Culture
FROM: Parks, Recreation and Culture
DATE: July 4th, 2014
SUBJECT: 2014 White Valley Budget – Stolen Truck Replacement

SUMMARY:

This report is coming forward for discussion as a result of the recent theft and destruction of the RDNO owned White Valley pick-up truck.

DISCUSSION:

On the evening of May 28th, a pick-up trucked owned by the RDNO and used by Lumby staff for the operations of White Valley parks and recreation facilities was stolen and destroyed. Although the vehicle was recovered and the individuals charged, the truck was no longer operational and the insurance replacement value was less than the deductible.

Although the truck was older, it provided value to the operations of the White Valley service for moving equipment and staff from site to site. A replacement vehicle is needed, and has not been budgeted for in 2014. It is estimated that \$25,000 will be needed to replace this pieces of equipment. For this reason staff would like the committee to consider a couple of options:

1. Approve the use of funds from the existing reserves

This option is not recommended. With the loss of the mitigation payment from GVPRC it will become increasingly challenging for White Valley to meet their annual reserve contribution targets. For this reason it is important to try to retain the current levels.

2. Adjust capital works plan for 2014 in order to retain and preserve existing reserves

Staff have reviewed the list of proposed capital works for 2014 and propose postponing the following projects in order to proceed with the purchase of the necessary piece of replacement equipment:

- Signage for White Valley Community Centre - \$ 5,000
- Underground irrigation around the spray park - \$10,000
- Rubberized surfacing for fitness equipment - \$10,000
\$25,000

Report to: White Valley Parks, Recreation and Culture
From: Parks, Recreation and Culture
Re: 2014 Budget – RDNO truck replacement

These items have been suggested since each of them has one or more options available to mitigate the need for them for a period of time.

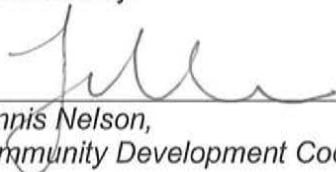
Need Mitigation Options

Signage: by repainting the existing White Valley Community Centre signage with a thicker paint, such as one with an epoxy coating, we may be able to prevent any more damage by the birds. An additive that has been proven to deter birds may also be added to the paint.

Irrigation: continuing to water the area surrounding the spray park by hand can eliminate the need for the irrigation extension for this year. This can be done by using the lifeguards or operations staff during slower times.

Rubberized surface for fitness equipment: the fitness equipment, which is CSA approved, does not require any fall protection. Although this would be nice to have since kids are climbing on it, staff proposes installing more signage around the equipment to reduce/eliminate the number of kids climbing on the equipment, and considering this item again in future budget deliberations.

Submitted by:



Tannis Nelson,
Community Development Coordinator

Approved for Inclusion:



David Sewell, Administrator



**REGIONAL DISTRICT
of
NORTH OKANAGAN**

REPORT

File No.:B/L 2646

TO: White Valley Parks, Recreation and Culture
FROM: Parks, Recreation and Culture
DATE: July 4, 2014
SUBJECT: White Valley Parks, Recreation and Culture Fees Imposition Bylaw
2646, 2014

RECOMMENDATION:

That it be recommended to the Board of Directors, the White Valley Parks, Recreation and Culture Manual of Fees and Charges for the period of September 1, 2014 to August 31, 2015 be approved; and further,

That the Board of Directors give the White Valley Parks and Recreation Fees Imposition Bylaw No. 2646, 2014 First, Second and Third Readings; and further

That the White Valley Parks and Recreation Fees Imposition Bylaw No. 2646, 2014 be adopted.

USER FEE METHODOLOGY:

The Government Finance Officers Association has established best practices and guidelines for setting and administering user fees (*Cost Analysis and Activity-Based Costing for Government*, GFOA, 2004), which includes:

- The adoption of a formal policy regarding fees that should identify all factors that are to be taken into account when pricing goods and services. The policy should state whether the jurisdiction intends to recover the full cost of providing goods and services. It should also set forth the circumstances under which a charge or fee may be set at more or less than 100% of the full cost.
- The full cost of providing a service should be calculated in order to determine the basis for setting the fee. Full cost incorporates direct and indirect operating costs, including overhead costs.
- Fees should be reviewed and updated periodically based on factors such as the impact of inflation, cost increases, the adequacy of the fee revenues to cover costs, and current competitive rates (market comparison).
- Information on fees should be available to the public. This includes the government's policy regarding full cost recovery and information about the amounts of fees, both current and proposed.

Fees make up just over twenty percent of the roughly \$900,000 annual budget for the White Valley Parks, Recreation and Culture function. Those fees are reviewed annually, and updated based on factors such as inflation, cost increases, the adequacy of the fee revenues to cover costs, and current competitive rates.

1. User Fee Policy:

Although there is no formal policy in place, White Valley Parks, Recreation and Culture has historically operated on the following principles:

- Residents will have some no cost and/or low cost access opportunities to all facilities.
- User fees will supplement the cost of operations on the following basis:
 - Adult recreation programs will recover all operational costs, including overhead cost of the division / facility but excluding the (RDNO) administration cost.
 - Children's programs and disabled person's programs will be subsidized to a maximum of 50% in existing facilities.
 - Non-basic services will be charged on the basis of what the market can bear, but at least at 100% cost recovery.

These principles are only guidelines. There are circumstances where these principles are not applied because the fees required to recover the cost of the service would be prohibitive to access. In these circumstances, the cost of the operation/maintenance of the facility is highly subsidized, and the cost of delivering the program itself (wage of instructor/program-specific equipment, etc) is used as the baseline for cost recovery.

In addition to the above circumstances, the following Board policies outline specific circumstances where a user fee may be less than 100% (in addition to the above):

Policy No. WVPRC-002 – White Valley Parks, Recreation and Culture Financial and Physical Disability Discount.

Policy No. WVPRC-003 – White Valley Parks, Recreation and Culture Community Recreation Grant.

2. Cost Analysis:

The cost to provide a program or service is made up of three components; wages (including administration), utilities and materials.

Wages: Currently, labour makes up approximately 65% of the cost of the overall service in White Valley. The primary supplier of labour to operate White Valley parks and facilities is the Village of Lumby. The current management and operating agreement expires at the end of 2016. There is no indication of a definite change in labour costs for 2015; however it is standard to use the Canada Consumer Price Index as a safeguard, which is $\Delta 2.0\%$ (CPI April '13 – April '14).

Utilities: Utilities make up approximately 20% of the cost of the overall service. There are four components to utility costs, which are listed below with the anticipated increase/decrease:

Water	Estimated increase of 4.0%, based on 2013
Hydro	BC Hydro has indicated an increase of 9.0% for 2014
Gas	Fortis has indicated an interim increase of 3.3% for 2014
Insurance	Estimated increase of 3.0%

Materials: Materials make up approximately 15% of the cost of the overall service. For calculation purposes, the CPI is applied to this category.

Wages (65%)	Utilities (20%)	Materials (15%)	Total (100%)
\$65.00	\$20.00	\$15.00	\$100.00
Have used CPI (April) 2.0%	Water- 24% weight x 4.0% increase = 0.94% Hydro- 38% weight x 9.0% increase = 3.42% Gas - 24% weight x 3.3% increase = 0.81% Insurance- 14% weight x 3.0% increase = 0.42% 5.59%	Have used CPI (April) 2.0%	
\$1.3	\$1.11	\$0.30	\$2.71

The calculation above indicates a 2.71% increase in costs to operate the services. This increase is reflected in the fees and charges manual, included as Attachment "A", with the exceptions outlined in the Proposed Variance section.

3. Proposed Variances:

Since 2010, general admission fees (public swim/skate, etc) for the arena and swimming pool have not had an increase. Drop-in fees are typically a round number to allow for ease of transaction. As these have not had an increase in the last four years, the cumulative increase is now in excess of 8%, which bumps most of the fees up by a quarter.

It is recommended that the drop-in rates be increased more than the 2.71% for the reasons described above, to the amounts shown in bold in the proposed manual of fees and charges, included as Attachment "A".

New Pool Rates

There has been interest expressed from the public in a day pass for the pool. This would allow a person to visit the pool a number of times a day without having to pay the full general admission price each time. Subsequently, new rates have been included in the proposed manual of fees and charges, shown outlined in black.

PROGRAM PARTICIPATION AND REVENUE:

Pat Duke Arena

Arena rental revenue was consistently lower in 2013 than 2012 in all areas. This should be further explored, but is thought to be largely due to the loss of one adult hockey team and the loss of a bantam team in minor hockey. There seems to be interested from new renters coming from outside of the community for the 2014/2015 season.

Report to: White Valley Parks, Recreation and Culture Advisory Committee
From: Parks, Recreation and Culture
Re: White Valley Parks, Recreation and Culture Fees Imposition Bylaw 2646, 2014

File No.: B/L 2646
Date: July 4, 2014
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White Valley Community Centre

Most recreation programs revenue increased in 2013, with children's gymnastics being quite a successful program. Rental revenue also increased.

Lumby Outdoor Pool

All pool revenue increased in 2013 (from 2012). As a result of the new early bird swim passes, the revenue in swim passes increased, which hadn't been happening in previous years.

RECOMMENDED RATE INCREASES:

The White Valley Park and Recreation Manual of Fees and Charges for 2014/2015 is attached, and includes a recommended increase of 2.7%, with the exception of the proposed variances. This is in-line with the surrounding communities (Vernon, RDNO Electoral Areas) who have had increases of 2.6% for the 2014/2015 season.

Submitted by:



Tannis Nelson
Community Development Coordinator

Approved for Inclusion:



David Sewell, Administrator

	Base Rate (2012-2013)	Base Rate (2013-2014)	Base Rate (proposed) (2014-2015)	
Sports Fields (Parks):				
League Play & Practice – Adult Group/Organization	\$10.76	\$10.98	\$11.27	(rate/hr/field)
League Play & Practice – Youth Group/Organization	\$5.38	\$5.48	\$5.63	(rate/hr/field)
Tournaments – Adult Group/Organization	\$129.10	\$131.68	\$135.23	(rate/day/field)
Tournaments – Minor Group/Organization	\$64.55	\$65.84	\$67.62	(rate/day/field)
Special Events – Community Use – Adult	\$128.02	\$130.58	\$134.11	(rate/day/field)
Special Events – Community Use – Youth	\$63.74	\$65.02	\$66.77	(rate/day/field)
Special Events – Commercial – Resident Business	\$159.75	\$162.95	\$167.35	(rate/day/field)
Special Events – Commercial – Non-Resident Use	\$212.23	\$216.48	\$222.32	(rate/day/field)
Camping – only to be considered with special events	\$255.24	\$260.35	\$267.38	(rate/day/field)
Beer Garden Permit	\$33.35	\$34.02	\$34.94	(rate/day/field)
School District # 22 (during school hours)	\$0.00	\$0.00	\$0.00	(rate/day/field)

To guarantee use of field(s) or diamond(s) by a specific local community, non-profit group on a regular basis, an Administration Fee or a Park User Fee will apply. A Park Use Permit must be applied for and written approval obtained.

Lights - Royals Park:

Adult	\$22.87	\$23.32	\$23.95	(rate/hr/field)
Youth	\$11.30	\$11.53	\$11.84	(rate/hr/field)

Tennis Courts (for reserved times only):

Commercial – Resident	\$6.20	\$6.32	\$6.49	(rate /hr/court)
Commercial – Non-Resident	\$9.15	\$9.33	\$9.58	(rate /hr/court)
Adult Groups/Organizations	\$5.10	\$5.20	\$5.34	(rate /hr/court)
Youth Groups/Organizations	\$2.70	\$2.75	\$2.83	(rate /hr/court)
School District 22 – during school hours	\$0.00	\$0.00	\$0.00	(rate /hr/court)

White Valley Community Centre:

Commercial - 1 Hall	\$134.21	\$136.89	\$140.59	(rate/day)
Commercial - 2 Halls	\$233.45	\$238.12	\$244.55	(rate/day)
Commercial - 3 Halls	\$332.96	\$339.62	\$348.79	(rate/day)
Commercial - 3 Halls w/Kitchen	\$436.51	\$445.24	\$457.26	(rate/day)
Commercial - Meeting Room	\$100.32	\$102.33	\$105.09	(rate/day)
Commercial - Meeting Room (less than full day)	\$66.43	\$67.76	\$69.58	(rate/half day)
Commercial - Meeting Room (less than half day)	\$33.88	\$34.56	\$35.50	(rate/half day)
Community Use -3 Halls w/Kitchen	\$217.31	\$221.66	\$227.64	(rate/day)
Community Use - Meeting Room	\$33.88	\$34.56	\$35.50	(rate/day)
(1 Free per Month than) Additional use of Meeting Room by same group in a month	\$0.00	\$0.00	\$0.00	
School Board	\$162.17	\$165.41	\$169.88	(rate/day)
Double Hall w/kitchen (half day)	\$100.32	\$102.33	\$105.09	(rate/half day)
Use of Hall for programs (hall rate to be included in fee of program)	\$33.88	\$34.56	\$35.50	(rate/day)

Pat Duke Memorial Arena:

Adult – Ice Rentals	\$129.90	\$132.50	\$136.08	(rate/hr)
Non-Resident Adult – Ice Rentals	\$136.36	\$139.08	\$142.84	(rate/hr)
Youth – Ice Rentals	\$65.09	\$66.39	\$68.18	(rate/hr)
School District #22 - Ice Rentals	\$32.54	\$33.19	\$34.09	(rate/hr)

Pat Duke Memorial Arena cont:

	Base Rate (2012-2013)	Base Rate (2013-2014)	Base Rate (proposed) (2014-2015)	
Adult – Dry Floor Rentals	\$80.68	\$82.29	\$84.52	(rate/hr)
Non-Resident – Dry Floor Rentals	\$87.69	\$89.44	\$91.85	(rate/hr)
Youth – Dry Floor Rentals	\$40.88	\$41.70	\$42.82	(rate/hr)
School – Dry Floor Rentals	\$40.88	\$41.70	\$42.82	(rate/hr)
Shower use only	\$186.92	\$190.66	\$195.81	(rate/day)
Public Skating – Adult (includes Tax)	\$3.00	\$3.00	\$3.25	(rate/skate)
Public Skating – Ages 7-18 (includes Tax)	\$2.50	\$2.50	\$2.75	(rate/skate)
Public Skating – Preschool (includes Tax)	\$1.50	\$1.50	\$1.75	(rate/skate)
Public Skating – Family (includes Tax)	\$10.25	\$10.25	\$10.50	(rate/skate)
12 Punch Adult Skate (includes Tax)	NA	\$30.00	\$30.00	(rate/12 punch pass)
12 Punch Youth (7-18) Skate (includes Tax)	NA	\$25.00	\$25.00	(rate/12 punch pass)
12 Punch Preschool Skate (includes Tax)	NA	\$15.00	\$15.00	(rate/12 punch pass)
Adult - Drop-in Shinny	\$5.00	\$5.00	\$5.00	(rate/drop-in)
Rental of Facility for Show/Concert/Exhibition	\$333.51	\$340.18	\$349.36	(rate/day)

Pool Rates:

Public Swim – Adult (includes Tax)	\$3.50	\$3.50	\$3.75	(rate/swim)
Public Swim – Youth (includes Tax)	\$3.25	\$3.25	\$3.50	(rate/swim)
Public Swim – Preschool (includes Tax)	\$3.00	\$2.50	\$2.75	(rate/swim)
Public Swim – Ages 0 to 3	\$0.00	\$0.00	\$0.00	(rate/swim)
Public Swim – Family (includes Tax)	\$9.00	\$9.00	\$9.75	(rate/swim)
Public Swim - Adult Day Pass (includes Tax)	NA	NA	\$6.00	(rate/day)
Public Swim - Youth Day Pass (includes Tax)	NA	NA	\$5.00	(rate/day)
Public Swim - Preschool Day Pass (includes Tax)	NA	NA	\$3.50	(rate/day)
Public Swim - Family (includes Tax)	NA	NA	\$9.00	(rate/day)
Fitness Class (includes Tax)	\$5.50	\$5.50	\$5.75	(rate/class)
Swim Lessons – ½ hr L1-6	\$43.29	\$44.16	\$45.35	(rate/session)
Swim Lessons – ¾ hr L7-9	\$54.84	\$55.93	\$57.44	(rate/session)
Swim Lessons – 1 hr	\$66.69	\$68.03	\$69.86	(rate/session)
Pool Rentals – up to 50 swimmers	\$81.94	\$83.58	\$85.84	(rate/hour)
Pool rentals – 50+ swimmers	\$110.87	\$113.09	\$116.14	(rate/hour)
Swim Club	\$34.05	\$34.73	\$35.67	(rate/hour)
School District (lessons)	\$4.80	\$4.90	\$5.03	(rate/student)
12 Punch Adult Swim (includes Tax)	\$38.50	\$35.00	\$35.00	(rate/12 punch pass)
12 Punch Youth Swim (includes Tax)	\$35.75	\$32.50	\$32.50	(rate/12 punch pass)
12 Punch Preschool Swim (includes Tax)	\$33.00	\$25.00	\$25.00	(rate/12 punch pass)
12 Fitness Class (includes Tax)	\$60.50	\$55.00	\$55.00	(rate/12 punch pass)
Family Swim Pass for Season	\$241.50	\$180.00	\$180.00	(rate/season pass)
Adult Swim Pass for Season	\$120.75	\$90.55	\$90.55	(rate/season pass)
Youth Swim Pass for Season	NA	\$70.00	\$70.00	(rate/season pass)
Family Swim Season Swim Pass - <i>Early Bird</i> *	NA	\$120.00	\$120.00	(rate/season pass)
Adult Swim Pass for Season Pass - <i>Early Bird</i> *	NA	\$60.00	\$60.00	(rate/season pass)
Youth Swim Pass for Season Pass - <i>Early Bird</i> *	NA	\$45.00	\$45.00	(rate/season pass)
Loonie Swim				
Youth	\$1.00	\$1.00	\$1.00	(rate/loonie drop-in)
Adult	\$2.00	\$2.00	\$2.00	(rate/loonie drop-in)
Family	\$5.00	\$5.00	\$5.00	(rate/loonie drop-in)
Canada Day Swim - all ages	FREE	FREE	FREE	FREE

Taxes are not included in above prices, except where indicated.

Interest in the amount of 2% per month shall apply on all account balances unpaid after 30 days.

* *Early Bird swim pass rates will apply until the second Friday of June*

USER GROUP RATING SCHEDULE
2,000,000 Commercial General Liability

Rates effective January 2013

Internal Use Only

Sport Activities

Low Risk Activities: Badminton, Bowling, Curling, Dance Lessons, Horseshoes, Tennis

Medium Risk Activities: Baseball, Basketball, Field Hockey, Floor Hockey, Handball, Racquetball, Soccer, Softball, Squash, Swimming with Lifeguard, Non-Contact Touch / Flag Football, Track & Field, Volleyball

Refer to broker for all other sports

Excluded Activities: Alpine Skiing, Boxing, Climbing Walls, Contact Hockey, Contact Martial Arts, Cycling, Fireworks, Gymnastics, Horse Related, Kickboxing, Lacrosse, Minor Hockey (18 & under), Rugby, Skateboarding/Skateboard Parks, Snowboarding, Tackle Football

Insurance inquiries & non-Canadian user groups must be referred to

SBC Insurance Agencies Ltd. Tel 604 737-3018 or 1 877-992-2288

Type of Event	# of Participants	Premium		
		Low	Medium	High
One Day Sport Activities	1-25	\$10	\$25	Refer
• 2-3 day sport activities are twice daily rate	26-100	\$25	\$50	Refer
	101-250	\$50	\$75	Refer
	Over 250	Refer	Refer	Refer
Beer Garden – applicable to sporting events	1-100	\$100/day		
	101-250	\$150/day		
	251-500	\$200/day		
All Season Sport Activities (except hockey)	1-25	\$30	\$75	Refer
	26-100	\$75	\$150	Refer
	101-250	\$150	\$225	Refer
	over 250	Refer	Refer	Refer

Adult Recreational Non-Contact Ice Hockey	Season September – April	Season May - August
Adult pickup – max. 30 players	\$125	\$75
Adult league	\$200/team	\$100/team
Adult tournaments	Up to 8 teams	\$250
	9-16 teams	\$375
	Over 16 teams	Refer
One time adult recreational non-contact ice hockey	1-30 players	\$15 (max 1½ hrs)
One time recreational skating	1-25 participants	\$15 (max 1½ hrs)
	26-100 participants	\$35 (max 1½ hrs)
	101-250 participants	\$75 (max 1½ hrs)

Recreational Non-Contact Ball / Roller Hockey	Season September – April	Season May - August
Pickup – max 30 players	\$100	\$100
League	Refer	Refer

Meetings & Events

Type of Event	# of Participants	Premium	
Meetings – No Alcohol (including arts & craft, bridge, etc.)	1-25	\$10	
	26-100	\$15	
	101-250	\$25	
	Over 250	Refer	
	# of Participants	No Alcohol	With Alcohol
Weddings, Block Parties, Small Kids Functions, i.e birthday parties, baptism	1-25	\$10	\$50
	26-100	\$25	\$100
	101-250	\$50	\$150
	Over 250	Refer	Refer
Events, including Festivals & Parades	1-25	\$25	\$75
	26-100	\$50	\$125
	101-250	\$75	\$200
	Over 250	Refer	Refer

• 2-3 day meetings/events are twice daily rate
• 4-5 day meetings/events are triple daily rate

WHITE VALLEY PARKS, RECREATION & CULTURE
MONTHLY REPORTS

PARKS:

MONTH: JUNE 2014

Schedule of bookings for each park:

- SD # 22 Track meet – June 4
- Lumby Days – June 13-15
- PAC BBQ – June 19
- Swim Meet – June 21, 22
- Soft Ball Tourney – June 20-22

List of seasonal work completed:

- Routine Maintenance

Any issues/concerns raised by park users:

- NONE NOTED

Other:

- Height of cut raised from 2.5” to 3.5” – to help turf remain green

Spray Park:

- New tipper ball installed, seems to be working correctly now – new design, weighted differently

WHITE VALLEY PARKS, RECREATION & CULTURE
MONTHLY REPORTS

Lumby Curling Club:

MONTH: JUNE 2014

Any Unscheduled Closures:

Unscheduled significant maintenance/repairs:

Work done by outside contractors:

Any issues/concerns raised by facility users:

Other:

- Condenser for refrigeration plant on order from Modern Energy Refrigeration.
- Sod installed on North side of building

WHITE VALLEY PARKS, RECREATION & CULTURE
MONTHLY REPORTS

Pat Duke Memorial Arena:

MONTH: JUNE 2014

Any Unscheduled Closures:

NONE

Unscheduled significant maintenance/repairs:

NONE

Work done by outside contractors:

NONE

Any issues/concerns raised by facility users:

NONE

Other:

- Sketches for new rooms to Bourcet Eng. For actual drawing
- Will be getting man lift to fix some ceiling tiles and light chains